

APPENDIX A

OPTION 3

2016-17 Draft School budget including IDACI changes

Ref no.	DFE no.	Schools	A			B			C			For information		
			2015-16 Final	Option 3 estimate	2016-17 Final opt 3	B-A	C-B	C-A	NOR					
									15-16	16-17	Variance			
109943	8714082	BAYLIS COURT SCHOOL	4,589,165	4,553,919	4,570,047	-35,246	16,128	-19,118	783	780	-3			
130372	8714085	BEECHWOOD SCHOOL	5,171,581	5,109,630	5,117,165	-61,951	7,536	-54,415	753	749	-4			
132089	8715204	Castleview School	1,866,763	1,883,291	1,951,881	16,528	68,590	85,118	542	564	22			
109995	8712194	Cippenham Infant School	1,047,589	1,076,047	1,094,921	28,458	18,873	47,332	269	270	1			
110035	8715200	Cippenham Primary School	2,715,486	2,721,619	3,005,748	6,132	284,129	290,261	709	775	66			
110036	8712256	Claycots Primary	4,530,481	4,516,849	5,245,971	-13,632	729,122	715,490	1,042	1196	154			
110039	8712003	Colnbrook C.E. Primary School	842,461	831,548	890,015	-10,913	58,467	47,554	168	187	19			
110040	8714002	Ditton Park Academy	963,834	1,745,121	1,785,134	781,286	40,013	821,300	207	293	86			
134778	8712004	Foxborough Primary School	1,509,723	1,519,653	1,632,112	9,931	112,458	122,389	337	356	19			
135099	8712196	Godolphin Infant School	1,497,064	1,520,491	1,510,897	23,427	-9,594	13,834	343	356	13			
110089	8715407	Herschel Grammar School	3,122,020	3,102,382	3,180,151	-19,637	77,769	58,132	626	637	11			
110090	8715202	Holy Family Catholic School	1,578,759	1,601,027	1,621,084	22,268	20,057	42,325	424	423	-1			
110095	8713367	IQRA Slough Islamic Primary School	2,633,828	2,643,666	2,739,694	9,839	96,028	105,867	622	625	3			
110076	8712002	James Elliman Academy	2,590,476	2,606,775	2,732,173	16,299	125,398	141,697	630	647	17			
110078	8713366	Khalsa Primary School	1,621,687	1,617,056	1,600,092	-4,631	-16,964	-21,595	421	416	-5			
110084	8715405	LANGLEY GRAMMAR SCHOOL	3,603,639	3,591,457	3,663,689	-12,181	72,232	60,050	756	765	9			
110087	8712000	Langley Hall Primary Academy	2,763,519	2,770,964	2,882,490	7,445	111,526	118,970	728	729	1			
139198	8714001	Lynch Hill Enterprise Academy	555,489	884,910	881,399	329,422	-3,512	325,910	117	147	31			
139333	8715208	Lynch Hill School	3,186,835	3,188,115	3,420,080	1,280	231,965	233,245	805	836	31			
139567	8713365	Marish Primary School	2,437,139	2,429,691	2,549,323	-7,448	119,632	112,184	596	627	31			
139943	8712005	Montem Academy	3,498,116	3,447,916	3,802,996	-50,200	355,080	304,880	736	803	67			
140335	8713357	Our Lady of Peace Junior	1,314,422	1,340,505	1,316,460	26,083	-24,045	2,038	354	340	-14			
140857	8713353	OUR LADY OF PEACE R.C.INFANT	1,124,916	1,155,708	1,132,353	30,792	-23,355	7,437	267	269	2			
140994	8712007	PARLAUNT PARK PRIMARY ACADEMY	2,524,300	2,575,344	2,581,072	51,044	5,729	56,773	605	601	-4			
138066	8712255	Penn Wood Primary and Nursery School	2,837,633	2,830,933	2,974,941	-6,700	144,008	137,308	553	582	29			
138731	8715207	Pippins School	703,895	722,054	760,373	18,159	38,320	56,478	177	185	8			
138319	8715201	Priory School	2,799,701	2,806,568	2,982,220	6,867	175,652	182,519	725	796	71			
138166	8715209	Ryvers School	2,115,395	2,136,658	2,225,057	21,263	88,399	109,662	541	578	37			
138013	8714510	Slough & Eton C of E Business & Enterprise College	5,886,606	5,801,252	5,850,633	-85,353	49,381	-35,973	863	888	25			
138659	8713364	ST ANTHONY'S CATHOLIC PRIMARY	2,077,198	2,091,954	2,229,648	14,756	137,693	152,450	502	531	29			
137010	8714700	St Bernard's Catholic Grammar School	2,922,675	2,882,190	2,851,753	-40,485	-30,437	-70,922	625	612	-13			
138192	8714800	St Joseph's Catholic High School	3,733,716	3,680,399	3,756,583	-53,317	76,184	22,867	653	662	9			
137259	8713363	St. Ethelbert's Catholic Primary School	1,549,227	1,572,192	1,644,717	22,964	72,525	95,490	378	403	25			
137287	8713070	St. Mary's C E Primary School	2,144,289	2,161,221	2,333,322	16,931	172,101	189,033	503	538	35			
136521	8712221	The Godolphin Junior School	1,683,603	1,660,103	1,783,780	-23,500	123,677	100,178	377	415	38			
137726	8716905	The Langley Academy	5,089,497	5,018,737	5,034,830	-70,760	16,093	-54,667	896	897	1			
136420	8715409	THE WESTGATE SCHOOL	4,965,761	4,895,659	4,954,042	-70,103	58,384	-11,719	875	892	17			
138012	8715408	Upton Court Grammar School	3,693,139	3,671,426	3,598,195	-21,714	-73,231	-94,945	737	715	-22			
135631	8712006	Western House Academy	2,303,912	2,324,264	2,446,707	20,352	122,443	142,795	591	613	22			

136951	8712252	Wexham Court Primary School	2,386,772	2,474,734	2,657,886	87,962	183,152	271,114	599	628	29	
140156	8714089	Wexham School	5,441,763	5,260,024	4,935,677	-181,739	-324,347	-506,086	787	751	-36	
141009	8712001	Willow Primary School	1,653,884	1,676,592	1,721,471	22,708	44,879	67,587	394	401	7	
	8714003	Eden Secondary School	0	0	809,937	0	809,937	809,937	0	148	148	part year
	8712008	The Langley Academy Primary	0	0	439,758	0	439,758	439,758	0	104	104	part year
Check			111,277,957	112,100,641	116,898,477	822,684	4,797,836	5,620,520	23,616	24,730	1,114	
						822,684	4,797,836	5,620,520				